



**Agenda Item Number: 2008-8-6C**

## **BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS**

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**Meeting Date:** August 26, 2008

**Department:** Fleet/Facilities **Staff Contacts:** Tom Zdunek, DCM for Public Works Division  
Tobias M. Perea, Director

**TITLE:** Heavy Equipment Purchase

**ACTION:** Motion to approve expenditure in excess of \$300,000 to purchase six heavy trucks (cab and chassis) from Roberts Truck Center.

### **SUMMARY:**

Pursuant to Resolution AR 88-2006, general purchases, agreements, and contracts exceeding \$300,000 require Board approval. Fleet/Facility Department is requesting to purchase a total of six, No. 2 heavy trucks (cab and chassis) from Roberts Truck Center under Price Agreement SPD# 80-000-00-00002, effective through October 23, 2009, for a total cost of \$464,372.

The base price is \$73,224 per truck. Four of these trucks will be 2WD vehicles suitable for use as dump trucks, costing \$73,580 per truck with electrical options. One truck will be a 4WD vehicle suitable for use as a dump truck, costing a total of \$96,272 with options. The sixth truck will be a service vehicle costing \$73,780 with options. These vehicles will be retrofitted with dump beds and snow plows through a separate procurement process. The trucks will be utilized by the Public Works Operations and Maintenance Department.

The Public Works Division has established a goal to replace worn heavy equipment at least every ten years to be able to respond without equipment failures to normal, urgent, and emergency conditions; and to keep daily production high without excessive equipment downtime. The proposed heavy equipment will replace units currently being kept in service dating to the late 1980's and early 1990's, having extensive repair records and excessive mileage.

### **ATTACHMENTS:**

1. SPD #80-000-00-00002, Automotive Heavy Trucks

### **FISCAL IMPACT**

<u>Fund-Center-GL Account</u>	<u>SAP Account Description</u>	<u>Dollar Amount</u>
11001-220201-587050	GF-General County Services- Capital Outlay Vehicles	\$464,372

Total cost of \$464,372 for six heavy trucks (cab and chassis), including options, is per Cost Form No. 2 included with SPD# 80-000-00-00002, Automotive Heavy Trucks Price Agreement. With carryover, budget will be available in the SAP accounts described above. SG-08/05/08

# STAFF ANALYSIS SUMMARY

## COUNTY MANAGER

Public Works continues to look at cost efficient means for vehicle replacement. This heavy equipment purchase will provide the Public Works Operations and Maintenance Department with virtually six new vehicles at an economical price. I recommend Board approval. TL 8/20/08

## DEPUTY COUNTY MANAGER FOR PUBLIC WORKS

The equipment proposed for replacement has had maintenance records reviewed, as well as an in-shop assessment. Fleet Management has recommended that these units be replaced due to extensive use, and downtime. I have reviewed the proposed replacements and recommend approval. TZ 08-11-08

## LEGAL

Board approval of this agenda item is required as the purchase exceeds the County Manager's authority. PFT 08/12/08

## FINANCE

<b>Budget</b>	Approval will allow the County to replace worn heavy equipment. A portion of the funding is available in 11001-220201-587050 and the remainder is to be funded through prior year carryover. Stephanie Manzanares, Financial Services Administrator II 8/05/08
<b>Purchasing</b>	The New Mexico SPD #80-000-00-00002, Automotive Heavy Trucks contract is effective to October 23, 2009. Purchase will be in compliance of NMSA 13-1-129. Purchasing will issue a Purchase order (PO) to Roberts Truck Center after Commission approval. Phillip Lee, Purchasing Administrator 8/11/08
<b>Contracts</b>	No Contract Control Number (CCN) agreement required. County will piggy back off SPD contract via Purchase order (PO). Phillip Lee, Purchasing Administrator 8/11/08
<b>Risk Management</b>	The purchased dump trucks will be covered under the multiline insurance program. David A. Baca, Risk Management Director 8/5/08